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15 August 1983

MEMORANDUM FOR: DDO Personnel Officer

25X1   FROM:

C/HRPS

SUBJECT: OPS CT Requirements - Graphics

Per our telephone discussion of 10 August 1983, I have
attached 12 pie charts depicting operational requirements vs.
operational resources for the DDO divisions as well as outside
the DDO, as you requested. I have included a definition sheet
that clarifies the occupational code series for each of the
graphed categories, as well as a tabular listing of the data
itself. If I can help you further, please call myself or   25X1

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Attachments: As Stated

Distribution:
Original & 1 - Addressee w/atts
          1 - D/Pers w/atts
          1 - DDO Project File
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DEFINITIONS

Operational Requirements:

Ops coded - positions with the following occupational code series:
    90.01 career trainee
    90.02 pre-career trainee
    90.03 language trainee
    136.01 operations officer
    136.05 chief of station
    136.08 chief of base

STAT Training - [   ] requirements, positions as follows:
    1710.02 training officer
    1712.32 instructor - ops

Nonops - additional ops requirements that consist of all positions
    not in ops coded series that are occupied by employees
    that are in the operational occupational code series.

Other ops - ops related requirements as follows:
    303.12 int ops res asst
    1045.01 translator
    1045.04 transcriber

Operational Resources:

Ops coded - number of employees assigned to occupational code series
    as listed in ops coded requirements above.

STAT Training - [   ] resources, number of employees assigned occupational
    codes 1710.02 or 1712.32.

Nonops - number of employees that are not in the operational code series
    but who occupy positions in the operational code series.

Other ops - number of employees in the following occupational code series:
    303.12 int ops res asst
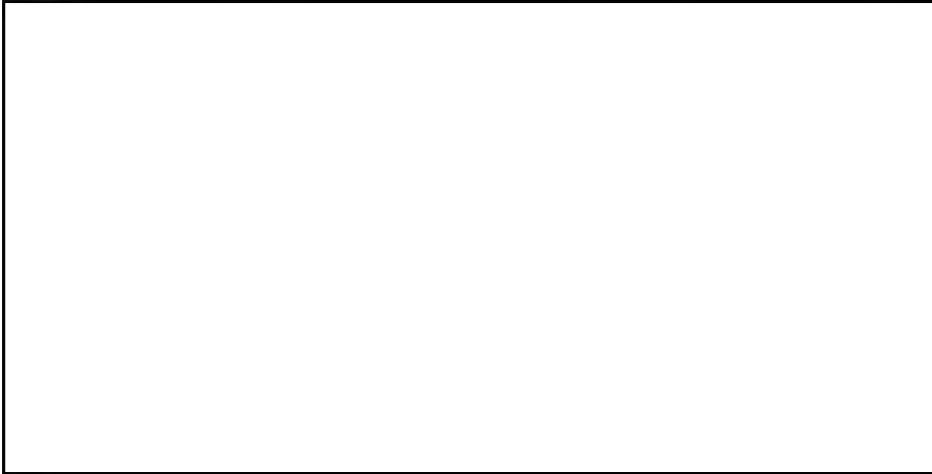   1045.01 translator
    1045.04 transcriber

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August FY 1983 Personnel Projections

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The controls on Directorate and Agency strength gains continue to be effective in preventing projected FTP overruns. Current FTP usage results in a projected FTP underrun of 19.4 even though our FY 1983 FTP ceiling has been reduced by [   ]. Agency attrition is still running slightly ahead of earlier projections and standard indicators, such as planned retirements, lead us to expect a higher attrition rate through the rest of the year. Because we have completed 85 percent of the fiscal year with a significant projected underrun, our concern should now turn toward ensuring that we use our allotted FTP through early EOD's of our remaining FY 1983 applicants.

Table 1 shows the comparison of anticipated strength against ceiling. Table 2 shows the comparison of anticipated FTP use against authorized allocation. The attachment shows the computer projections for the Agency as a whole and by Directorate. The data includes actual history through 4 August 1983. The remainder of the year is projected.

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